

A FRAMEWORK OF TRANSPARENCY
AUDIT Budget and Programme DIRECTORATE GENERAL OF SHIPPING
www.dgshipping.gov.in

Item		Details of Disclosure		
2.1 Budget Allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.	Total Budget for the Public Authority	Budget for each agency and plan & Programmes BE 2025-26	Expenditure as on 30.04.2025	Report on disbursement made and place where the related reports are available
(A) DGS & Allied Offices	1,726,700,000	Salary	280,000,000	25,034,679
		Wages	710,000	9,615
		Rewards	2,816,000	0
		Medical Treatment	8,379,000	37,915
		Allowances	210,000,000	21,623,731
		Leave Travel Concession	5,000,000	125,745
		Training Expenses	3,000,000	0
		Domestic Travel Expenses	17,500,000	868,117
		Foreign Travel Expenses	13,000,000	409,318
		Office Expenses	168,185,000	3,272,825
		Rent, Rates & Taxes for Land & Building	100,000,000	315,060
		Printing & Publication	137,677,000	18,916,570
		Rent for others	210,982,000	240,016
		Digital equipment	17,000,000	21,364
		Material & Supplies	1,730,000	0
		Fuels & Lubricants	160,000	7,862
		Advertising & Publicity	2,960,000	0
		Minor Civil & Electrical works	41,730,000	0

All the
disbursement
is being made
through
Public
Finance
Management
System
(PFMS)

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		Professional Services	460,000,000	8,450,236
		Repair & Maintenance	6,975,000	77,290
		Other Revenue Expenditure	896,000	0
		Total (A)	168,87,00,000	7,94,10,343
(B) National Shipping Board	12,00,000	Domestic Travel Expenses	500000	0
		Office Expenses	200000	0
		Professional Services	500000	0
		Total (B)	12,00,000	0
DGS & it's allied offices (Capital Expenditure)	270,000,000	Machinery & Equipment	2,700,000	135700
		Other Capital Expenditure	100,000	0
		Information, Computer, Telecommunications/ (ICT) equipment	249,968,000	0
		Buildings & Structures	10,000	0
		Infrastructural Assets	14,300,000	0
		Furniture and Fixtures	2,800,000	0
		Other Fixed Assets	122000	0
		Total (C)	270,000,000	1,35,700
Subsidy	35000000000	Subsidy/ Financial Assistance to all Indian shipyard	35000000000	0