

A FRAMEWORK OF TRANSPARENCY  
AUDIT Budget and Programme DIRECTORATE GENERAL OF SHIPPING  
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Item	Details of Disclosure				Report on disbursement made and place where the related reports are available
	Total Budget for the Public Authority	Budget for each agency and plan & Programmes BE 2025-26		Expenditure as on 30.04.2025	
2.1 Budget Allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.					
(A) DGS & Allied Offices	1,726,700,000	Salary	280,000,000	25,034,679	All the disbursement is being made through Public Finance Management System (PFMS)
		Wages	710,000	9,615	
		Rewards	2,816,000	0	
		Medical Treatment	8,379,000	37,915	
		Allowances	210,000,000	21,623,731	
		Leave Travel Concession	5,000,000	125,745	
		Training Expenses	3,000,000	0	
		Domestic Travel Expenses	17,500,000	868,117	
		Foreign Travel Expenses	13,000,000	409,318	
		Office Expenses	168,185,000	3,272,825	
		Rent, Rates & Taxes for Land & Building	100,000,000	315,060	
		Printing & Publication	137,677,000	18,916,570	
		Rent for others	210,982,000	240,016	
		Digital equipment	17,000,000	21,364	
		Material & Supplies	1,730,000	0	
		Fuels & Lubricants	160,000	7,862	
		Advertising & Publicity	2,960,000	0	
		Minor Civil & Electrical works	41,730,000	0	

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		Professional Services	460,000,000	8,450,236
		Repair & Maintenance	6,975,000	77,290
		Other Revenue Expenditure	896,000	0
		<b>Total (A)</b>	<b>168,87,00,000</b>	<b>7,94,10,343</b>
(B) National Shipping Board	<b>12,00,000</b>	Domestic Travel Expenses	500000	0
		Office Expenses	200000	0
		Professional Services	500000	0
		<b>Total (B)</b>	<b>12,00,000</b>	<b>0</b>
DGS & it's allied offices (Capital Expenditure)	<b>270,000,000</b>	Machinery & Equipment	2,700,000	135700
		Other Capital Expenditure	100,000	0
		Information, Computer, Telecommunications/ (ICT) equipment	249,968,000	0
		Buildings & Structures	10,000	0
		Infrastructural Assets	14,300,000	0
		Furniture and Fixtures	2,800,000	0
		Other Fixed Assets	122000	0
		<b>Total (C)</b>	<b>270,000,000</b>	<b>1,35,700</b>
Subsidy	3500000000	Subsidy/ Financial Assistance to all Indian shipyard	3500000000	0